



R Systems International Limited

Consolidated Statement of Profit and Loss for the year ended

Amount in Million

	December 31, 2023		December 31, 2022		December 31, 2021	
	INR	US\$	INR	US\$	INR	US\$
A. Income						
(i) Revenue from operations	16,845	204	15,158	193	11,556	157
(ii) Other income	115	1	103	1	419	6
Total income	16,961	205	15,261	194	11,975	162
B. Expenses						
(i) Employee benefits expense	11,335	137	10,194	130	7,798	106
(ii) Finance costs	90	1	49	1	49	1
(iii) Depreciation and amortisation expense	544	7	350	4	277	4
(iv) Other expenses	2,986	36	2,967	38	2,150	29
Total expenses	14,955	181	13,560	173	10,275	139
C. Profit before tax and Share in Profit / (Loss) of Associate (A-B)	2,005	24	1,702	22	1,701	23
D. Share of net profit / (loss) of associates accounted for using the equity method	(5)	(0)	-	-	-	-
E. Profit before tax (C+D)	2,000	24	1,702	22	1,701	23
F. Tax expense						
(i) Current tax	614	7	387	5	328	4
(ii) Deferred tax	(14)	(0)	(82)	(1)	(41)	(1)
Total tax expense	599	7	305	4	286	4
G. Profit for the year (E-F)	1,401	17	1,397	18	1,414	19
H. Other comprehensive income / (loss)						
Items that will not be reclassified to profit or loss						
Re-measurements of the defined benefit plans	(9)	(0)	7	0	1	0
Deferred tax relating to re-measurements of the defined benefit plans	3	0	(2)	(0)	(0)	(0)
Items that will be reclassified to profit or loss						
Foreign Currency Translation reserve	69	1	220	3	(33)	(0)
Total Other comprehensive income / (loss)	63	1	224	3	(32)	(0)
I. Total comprehensive income for the year (G+H)	1,464	18	1,621	21	1,382	19
J. Profit attributable to						
Equity shareholders to the company	1,401	17	1,397	18	1,414	19
Non controlling interest	-	-	-	-	-	-
	1,401	17	1,397	18	1,414	19
K. Total comprehensive income attributable to						
Equity shareholders to the company	1,464	18	1,621	21	1,382	19
Non controlling interest	-	-	-	-	-	-
	1,464	18	1,621	21	1,382	19
L. Earnings per share (EPS)						
Equity share of par value of Re. 1/- each						
Basic and Diluted	11.84	0.15	11.81	0.15	11.85	0.16

Note: US\$ equivalent figures are derived by converting the Rupee figures using respective period average currency rate.